

Use of CDBG Funds by DALLAS, TX FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$116,700.00	0.54%
Subtotal for: ACQUISITION			\$116,700.00	0.54%
20	AP	Planning	\$16,287.40	0.08%
21A	AP	General Program Administration	\$474,543.83	2.19%
21D	AP	Fair Housing Activities	\$530,586.88	2.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,021,418.11	4.72%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$36,804.91	0.17%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$948,352.77	4.38%
18B	ED	ED Direct: Technical Assistance	\$323,613.55	1.49%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,308,771.23	6.04%
13	HR	Direct Homeownership Assistance	\$581,349.69	2.68%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,582,126.24	16.54%
14B	HR	Rehabilitation: Multi-Unit Residential	\$393,316.50	1.82%
14H	HR	Rehabilitation Administration	\$1,296,664.70	5.99%
15	HR	Code Enforcement	\$344,769.30	1.59%
Subtotal for: HOUSING			\$6,198,226.43	28.61%
03	PI	Public Facilities and Improvements (General)	\$157,855.15	0.73%
03C	PI	Homeless Facilities (not operating costs)	\$139,942.82	0.65%
03D	PI	Youth Centers/Facilities	\$17,114.80	0.08%
03E	PI	Neighborhood Facilities	\$381,925.34	1.76%
03F	PI	Parks, Recreational Facilities	\$1,742,305.34	8.04%
03K	PI	Street Improvements	\$245,840.62	1.13%
03L	PI	Sidewalks	\$105,704.13	0.49%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,790,688.20	12.88%
05	PS	Public Services (General)	\$79,616.16	0.37%
05A	PS	Senior Services	\$341,545.76	1.58%
05C	PS	Legal Services	\$1,657.80	0.01%
05D	PS	Youth Services	\$777,047.44	3.59%
05F	PS	Substance Abuse Services	\$134,570.00	0.62%
05G	PS	Battered and Abused Spouses	\$44,781.79	0.21%
05H	PS	Employment Training	\$14,825.16	0.07%
05I	PS	Crime Awareness/Prevention	\$223,394.93	1.03%
05L	PS	Child Care Services	\$521,414.34	2.41%
05M	PS	Health Services	\$611,875.10	2.82%
05Q	PS	Subsistence Payments	\$35,059.43	0.16%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$26,574.36	0.12%
Subtotal for: PUBLIC SERVICES			\$2,812,362.27	12.98%
19F	VV	Planned Repayments of Section 108 Loans	\$7,412,899.75	34.22%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$7,412,899.75	34.22%
Total Disbursements			\$21,661,065.99	100%